TABLE 41 2005-2006

	SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
010	ANDERSON COUNTY	\$67,247	\$14.421	\$20,031	\$2,217,099	\$13,893	\$13,500	\$18,007	\$0	\$2,364,198
011	CLINTON	\$0	\$6,163	\$464	\$2,749	\$1,150	\$0	\$0	\$0	\$10,526
012	OAK RIDGE	\$37,825	\$591,775	\$95,226	\$16,973	\$90,445	\$122,550	\$11,212	\$28,965	\$994,971
020	BEDFORD COUNTY	\$34,830	\$1,006,560	\$133,934	\$3,610	\$17,921	\$257,304	\$473,757	\$118,155	\$2,046,071
030	BENTON COUNTY	\$0	\$0	\$2,007	\$716,720	\$25,777	\$16,566	\$21,996	\$19,569	\$802,635
040	BLEDSOE COUNTY	\$29,435	\$389,028	\$61,631	\$9,590	\$7,350	\$141,383	\$63,698	\$3,600	\$705,715
050	BLOUNT COUNTY	\$53,941	\$33,104	\$23,962	\$2,515,876	\$457,374	\$0	\$1,500	\$267,300	\$3,353,057
051	ALCOA	\$0	\$10,982	\$6,552	\$94,900	\$1,766	\$1,464	\$3,068	\$12,198	\$130,930
052	MARYVILLE	\$28,648	\$0	\$3,761	\$499,447	\$0	\$0	\$5,070	\$0	\$536,926
060	BRADLEY COUNTY	\$32,992	\$26,710	\$16,758	\$1,537,292	\$33,668	\$65,682	\$1,521	\$72,734	\$1,787,357
061	CLEVELAND	\$26,979	\$418,222	\$58,926	\$0	\$11,097	\$138,218	\$85,166	\$37,502	\$776,110
070	CAMPBELL COUNTY	\$32,737	\$70,764	\$52,167	\$965,242	\$12,064	\$23,262	\$0	\$61,388	\$1,217,624
080	CANNON COUNTY	\$4,700	\$121,411	\$15,319	\$247,433	\$7,598	\$54,064	\$98,471	\$20,169	\$569,165
090	CARROLL COUNTY	\$33,817	\$571,779	\$87,834	\$3,223	\$12,145	\$218,424	\$181,867	\$4,744	\$1,113,833
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
093	*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
094	*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
095	*S. CARROLL	\$0	\$1,040	\$117	\$1,259	\$81	\$695	\$0	\$0	\$3,192
097	*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
100	CARTER COUNTY	\$35,859	\$741,840	\$537,193	\$5,490	\$13,351	\$268,544	\$377,489	\$30,440	\$2,010,206
101	ELIZABETHTON	\$2,500	\$72,213	\$45,852	\$0	\$1,268	\$29,599	\$66,709	\$22,042	\$240,183
110	CHEATHAM COUNTY	\$41,382	\$856,490	\$125,987	\$16,450	\$21,292	\$251,277	\$904,125	\$49,788	\$2,266,791
120	CHESTER COUNTY	\$8,114	\$375,420	\$54,862	\$296	\$34,638	\$134,674	\$228,294	\$26,046	\$862,344
130	CLAIBORNE COUNTY	\$31,800	\$398,146	\$48,468	\$531,971	\$225	\$123,334	\$107,367	\$2,810	\$1,244,121
140	CLAY COUNTY	\$0	\$191,783	\$25,429	\$4,490	\$48,321	\$98,696	\$120,891	\$16,462	\$506,072
150	COCKE COUNTY	\$40,073	\$686,819	\$346,941	\$24,545	\$36,143	\$242,203	\$663,752	\$41,980	\$2,082,456
151	NEWPORT	\$0	\$426	\$0	\$0	\$0	\$697	\$0	\$0	\$1,123
160	COFFEE COUNTY	\$52,966	\$711,210	\$418,606	\$5,020	\$2,715	\$157,009	\$537,140	\$18,872	\$1,903,538
161	MANCHESTER	\$0	\$6,137	\$485	\$0	\$636	\$3,330	\$0	\$7,641	\$18,229
162	TULLAHOMA	\$0	\$33,171	\$4,881	\$0	\$30,697	\$28,260	\$0	\$23,495	\$120,504
170	CROCKETT COUNTY	\$31,205	\$213,041	\$36,490	\$472	\$4,941	\$91,450	\$155,333	\$28,424	\$561,356
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,373	\$5,373
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
180	CUMBERLAND COUNTY	\$36,200	\$900,960	\$505,361	\$0	\$8,365	\$198,957	\$392,404	\$35,002	\$2,077,249
190	DAVIDSON COUNTY	\$102,145	\$15,812,665	\$7,372,803	\$507,765	\$117,217	\$2,761,998	\$8,158,319	\$11,309	\$34,844,221
200	DECATUR COUNTY	\$50,172	\$225,532	\$29,822	\$25,593	\$21,139	\$84,629	\$214,133	\$1,324	\$652,344
210	DEKALB COUNTY	\$40,541	\$486,804	\$87,353	\$5,213	\$8,235	\$123,279	\$277,402	\$44,867	\$1,073,694
220	DICKSON COUNTY	\$56,742	\$1,105,457	\$356,843	\$13,679	\$16,848	\$313,171	\$456,829	\$10,815	\$2,330,384
230	DYER COUNTY	\$48,175	\$850,347	\$130,851	\$5,945	\$51,927	\$232,149	\$457,419	\$40,524	\$1,817,337
231	DYERSBURG	\$0	\$0	\$0	\$0	\$8,643	\$0	\$672	\$114	\$9,429
240	FAYETTE COUNTY	\$44,866	\$902,230	\$182,581	\$7,379	\$20,752	\$445,476	\$168,847	\$56,500	\$1,828,631
250	FENTRESS COUNTY	\$20,300	\$305,210	\$29,260	\$41,631	\$3,165		\$170,078	\$7,965	\$698,255

TABLE 41 2005-2006

	SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
260	FRANKLIN COUNTY	\$41.995	\$158,063	\$65,005	\$1,248,130	\$59,746	\$37,345	\$132,124	\$35,649	\$1,778,057
270	GIBSON COUNTY	\$41,995 NA	\$136,003 NA	\$05,005 NA	φ1,240,130 NA	\$39,740 NA	φ57,545 NA	\$132,124 NA	\$55,049 NA	\$1,776,037 NA
271	HUMBOLDT	\$0	\$67,391	\$13,237	\$0	\$30,716	\$21,964	\$126,502	\$0	\$259,810
272	*MILAN	\$27,056	\$101,050	\$19,056	\$12,095	\$43,313	\$34,816	\$75	\$21,880	\$259,341
273	*TRENTON	\$31,266	\$71,128	\$13,149	\$219	\$2,181	\$36,539	\$77,898	\$19,360	\$251,740
274	*BRADFORD	\$11,200 \$12,945	\$65,420	\$16,115	\$26,938	\$1,082	\$27,726	\$0	\$7,798	\$158,024
275	*GIBSON CO. SPEC.	\$20,808	\$259,399	\$51,942	\$106,181	\$0	\$126,747	\$0	\$27,320	\$592,397
280	GILES COUNTY	\$56,682	\$811.690	\$385,281	\$0	\$14,185	\$242,122	\$495.447	\$48,782	\$2,054,189
290	GRAINGER COUNTY	\$0	\$110,122	\$14,978	\$711,516	\$65,142	\$79,676	\$138,062	\$53,985	\$1,173,481
300	GREENE COUNTY	\$66,310	\$995,046	\$533,128	\$0	\$13,077	\$455,832	\$232,557	\$10,907	\$2,306,857
301	GREENEVILLE	\$0	\$189,735	\$90,992	\$86,248	\$64,296	\$69,671	\$27,607	\$946	\$529,495
310	GRUNDY COUNTY	\$23,759	\$253,891	\$44,104	\$2,309	\$8,644	\$87,994	\$165,899	\$24,671	\$611,271
320	HAMBLEN COUNTY	\$36,330	\$881,531	\$490,032	\$24,592	\$44,519	\$299,464	\$596,151	\$79,154	\$2,451,773
330	HAMILTON COUNTY	\$75,353	\$1,646,832	\$532,342	\$8,834,701	\$336,400	\$851,258	\$1,372	\$52,313	\$12,330,571
340	HANCOCK COUNTY	\$20,000	\$175,390	\$19,282	\$0	\$29,213	\$75,952	\$199,066	\$1,713	\$520,616
350	HARDEMAN COUNTY	\$36,542	\$629,343	\$144,760	\$322	\$15,682	\$291,647	\$456,719	\$50,888	\$1,625,903
360	HARDIN COUNTY	\$31,772	\$393,877	\$121,016	\$14,552	\$15,545	\$157,672	\$79,890	\$39,261	\$853,585
370	HAWKINS COUNTY	\$34,280	\$1,064,885	\$416,665	\$21,899	\$11,863	\$591,240	\$412,327	\$28,870	\$2,582,029
371	ROGERSVILLE	\$0	\$0	\$0	\$34,000	\$0	\$0	\$0	\$0	\$34,000
380	HAYWOOD COUNTY	\$35,872	\$641,141	\$126,412	\$32,055	\$54,618	\$212,624	\$607,293	\$49,364	\$1,759,379
390	HENDERSON COUNTY	\$12,177	\$85,332	\$9,223	\$587,057	\$28,456	\$33,086	\$123,050	\$59,464	\$937,845
391	LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
400	HENRY COUNTY	\$41,090	\$642,038	\$95,347	\$4,083	\$9,472	\$244,551	\$269,180	\$41,505	\$1,347,266
401	*PARIS	\$0	\$205,988	\$27,894	\$0	\$6,336	\$47,910	\$96,556	\$18,447	\$403,131
410	HICKMAN COUNTY	\$53,703	\$533,374	\$102,991	\$0	\$6,588	\$187,351	\$345,925	\$52,457	\$1,282,389
420	HOUSTON COUNTY	\$27,856	\$173,757	\$15,973	\$1,402	\$10,993	\$77,088	\$78,427	\$696	\$386,192
430	HUMPHREYS COUNTY	\$35,651	\$477,948	\$102,341	\$0	\$7,414	\$169,326	\$252,880	\$6,561	\$1,052,121
440	JACKSON COUNTY	\$0	\$183,246	\$20,348	\$262,464	\$18,459	\$67,629	\$99,163	\$31,926	\$683,235
450	JEFFERSON COUNTY	\$46,216	\$1,146,967	\$184,726	\$214,004	\$132,928	\$281,932	\$184,045	\$51,832	\$2,242,650
460	JOHNSON COUNTY	\$37,654	\$322,379	\$144,452	\$3,850	\$11,536	\$123,754	\$84,967	\$11,195	\$739,787
470	KNOX COUNTY	\$193,258	\$429,431	\$107,626	\$11,254,716	\$102,841	\$60,270	\$53,487	\$8,013	\$12,209,642
480	LAKE COUNTY	\$29,921	\$68,496	\$15,535	\$0	\$21,637	\$37,950	\$2,925	\$17,851	\$194,315
490	LAUDERDALE COUNTY	\$37,703	\$624,588	\$80,923	\$0	\$2,483	\$215,179	\$317,701	\$32,265	\$1,310,842
500	LAWRENCE COUNTY	\$41,670	\$953,032	\$350,283	\$1,598	\$17,689	\$305,502	\$227,189	\$42,593	\$1,939,556
510	LEWIS COUNTY	\$25,710	\$257,902	\$54,606	\$8,805	\$3,914	\$72,444	\$223,447	\$15,442	\$662,270
520	LINCOLN COUNTY	\$38,665	\$579,830	\$159,548	\$988	\$3,845	\$206,437	\$257,891	\$783	\$1,247,987
521	FAYETTEVILLE	\$0	\$45,339	\$5,703	\$0	\$7,245	\$16,691	\$5,640	\$10,209	\$90,827
530	LOUDON COUNTY	\$0	\$0	\$0	\$1,140,824	\$0	\$0	\$0	\$29,796	\$1,170,620
531	LENOIR CITY	\$78,524	\$81,047	\$30,119	\$0	\$41,215	\$27,958	\$60,575	\$4,512	\$323,950
540	MCMINN COUNTY	\$73,778	\$767,030	\$449,855	\$0	\$0	\$273,096	\$416,490	\$77,256	\$2,057,505
541	ATHENS	\$16,403	\$115,399	\$53,563	\$6,734	\$9,455	\$28,423	\$63,678	\$10,833	\$304,488
542	ETOWAH	\$0	\$15,195	\$2,221	\$0	\$1,043	\$4,234	\$162	\$0	\$22,855

TABLE 41 2005-2006

	SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
550	MCNAIRY COUNTY	\$38.203	\$571.099	\$70,508	\$3,457	\$63,469	\$192,456	\$415,832	\$180	\$1,355,204
560	MACON COUNTY	\$32,800	\$630,852	\$83,200	\$0	\$5,426	\$213,202	\$448,164	\$6,425	\$1,420,069
570	MADISON COUNTY	\$101,520	\$2,242,130	\$704,763	\$0	\$0	\$741,470	\$341,934	\$53,347	\$4,185,164
580	MARION COUNTY	\$8,496	\$14,163	\$14,616	\$863,077	\$750	\$308	\$0	\$733	\$902,143
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
590	MARSHALL COUNTY	\$38,939	\$653,940	\$347,808	\$1,941	\$5,037	\$191,803	\$553,505	\$40,345	\$1,833,318
600	MAURY COUNTY	\$38,286	\$1,528,942	\$952,358	\$3,257	\$0	\$423,079	\$222,409	\$170,284	\$3,338,615
610	MEIGS COUNTY	\$27,965	\$339,761	\$27,967	\$773	\$78,526	\$107,669	\$82,415	\$11,247	\$676,323
620	MONROE COUNTY	\$33,882	\$0	\$4,513	\$1,755,619	\$30,764	\$0	\$4,720	\$7,100	\$1,836,598
621	SWEETWATER	\$0	\$21,986	\$9,923	\$211,176	\$1,723	\$10,391	\$0	\$424	\$255,623
630	MONTGOMERY COUNTY	\$141,530	\$4,556,831	\$1,626,265	\$4,863	\$95,422	\$786,952	\$293,418	\$177,802	\$7,683,083
640	MOORE COUNTY	\$0	\$196,889	\$23,244	\$236	\$1,717	\$51,159	\$34,334	\$11,240	\$318,819
650	MORGAN COUNTY	\$29,582	\$504,084	\$63,723	\$2,113	\$4,668	\$179,973	\$55,867	\$15,236	\$855,246
660	OBION COUNTY	\$54,521	\$645,355	\$103,686	\$0	\$22,814	\$217,167	\$364,554	\$54,432	\$1,462,529
661	UNION CITY	\$0	\$70,737	\$8,347	\$5,432	\$17,465	\$26,438	\$3,068	\$9,493	\$140,980
670	OVERTON COUNTY	\$44,814	\$469,922	\$57,476	\$6,588	\$11,031	\$133,090	\$53,979	\$28,458	\$805,358
680	PERRY COUNTY	\$24,327	\$265,591	\$50,607	\$279	\$4,286	\$64,887	\$89,143	\$8,105	\$507,225
690	PICKETT COUNTY	\$0	\$134,530	\$36,793	\$0	\$3,467	\$37,027	\$35,627	\$5,419	\$252,863
700	POLK COUNTY	\$0	\$401,635	\$87,150	\$0	\$1,869	\$117,474	\$236,530	\$41,007	\$885,665
710	PUTNAM COUNTY	\$13,095	\$950,455	\$325,829	\$2,863	\$71,559	\$253,224	\$355,130	\$2,312	\$1,974,467
720	RHEA COUNTY	\$33,630	\$660,237	\$103,861	\$253	\$189,159	\$170,265	\$289,153	\$51,122	\$1,497,680
721	DAYTON	\$0	\$0	\$0	\$13,101	\$0	\$0	\$0	\$0	\$13,101
730	ROANE COUNTY	\$50,106	\$904,612	\$252,615	\$4,472	\$20,019	\$272,441	\$648,676	\$118,844	\$2,271,785
740	ROBERTSON COUNTY	\$68,016	\$1,719,830	\$272,572	\$0	\$250,939	\$352,844	\$46,502	\$99,657	\$2,810,360
750	RUTHERFORD COUNTY	\$55,630	\$96,730	\$35,791	\$8,145,600	\$13,496	\$0	\$8,351	\$90,760	\$8,446,358
751	MURFREESBORO	\$32,894 \$34,000	\$506,584 \$540,400	\$167,262 \$47,000	\$6,693	\$31,752	\$116,543	\$266,356	\$73,092 \$43,533	\$1,201,176 \$4,202,020
760 761	SCOTT COUNTY *ONEIDA	\$24,029 \$26,132	\$518,420 \$49,225	\$47,836 \$19,021	\$6,070 \$0	\$0 \$9,235	\$131,825 \$20,050	\$520,327 \$9,989	\$43,532 \$16,545	\$1,292,039 \$150,197
770	SEQUATCHIE COUNTY	\$26,132 \$0	\$49,225 \$192,080	\$19,021 \$26,971	\$0 \$467	\$9,235 \$6,655	\$20,050 \$57,186	\$9,969 \$37,917	\$16,545 \$19,519	\$150,197 \$340,795
780	SEVIER COUNTY	\$51,468	\$1,742,457	\$581,563	\$407 \$10,579	\$0,033 \$17,473	\$536,343	\$1,571,935	\$197,190	\$340,795 \$4,709,008
790	SHELBY COUNTY	\$51,466 \$259,582	\$1,742,457 \$5,111,457	\$361,363 \$1,476,227	\$10,579	\$17,473 \$52,975	\$1,160,486	\$1,571,935 \$2,474,601	\$197,190 \$417,903	\$4,709,008 \$10,955,331
791	MEMPHIS	\$239,362	\$291,189	\$89,718		\$21,140,100	\$1,100,480	\$79,580	\$22,786	\$22,826,502
800	SMITH COUNTY	\$35,158	\$467,493	\$78,722	\$1,203,129	\$25,209	\$138,281	\$219,156	\$22,780 \$34,782	\$22,820,502 \$1,011,592
810	STEWART COUNTY	\$35,156 \$0	\$467,493 \$443,720	\$55,212	\$12,791	\$25,209 \$32,724	\$130,261 \$197,955	\$219,136 \$264,936	\$34,762 \$24,329	\$1,011,392 \$1,020,462
820	SULLIVAN COUNTY	\$0	\$343,076	\$148,482	\$3,419,683	\$2,933	\$81,917	\$119,131	\$0	\$4,115,222
821	BRISTOL	\$40,555	\$0	\$4,472	\$574,320	\$1,620	\$47,612	\$57,116	\$11,726	\$737,421
822	KINGSPORT	\$42,084	\$422,436	\$186,601	\$0	\$641,851	\$0	\$8,663	\$1,735	\$1,303,370
830	SUMNER COUNTY	\$74,626	\$2,625,819	\$1,643,905	\$4,222	\$16,422	\$666,733	\$296,878	\$215,576	\$5,544,181
840	TIPTON COUNTY	\$118,925	\$1,706,811	\$868,797	\$7,562	\$70,485	\$522,826	\$1,258,862	\$94,944	\$4,649,212
850	TROUSDALE COUNTY	\$0	\$205,823	\$30,433	\$6,639	\$14,670	\$59,510	\$90,114	\$5,352	\$412,541
860	UNICOI COUNTY	\$35,628	\$234,433	\$41,743	\$3,340	\$11,105	\$88,015	\$174,759	\$27,544	\$616,567
870	UNION COUNTY	\$0	\$36,442	\$3,016	\$1,112,876			\$21,974	\$2,000	\$1,178,495

TABLE 41 2005-2006

	SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
890	VAN BUREN COUNTY WARREN COUNTY WASHINGTON COUNTY	\$0 \$34,436 \$39,176	\$131,308 \$810,662 \$1,153,116	\$16,877 \$156,177 \$540,693	\$381 \$496 \$445	\$0 \$16,643 \$4,020	\$45,228 \$284,292 \$485,945	\$34,722 \$455,615 \$223,685	\$26,431 \$14,604 \$80,410	\$254,947 \$1,772,925 \$2,527,490
901	JOHNSON CITY WAYNE COUNTY	\$0 \$0	\$0 \$499,558	\$0 \$78,459	\$1,610,803 \$2,018	\$5,636 \$26,578	\$50,791 \$185,339	\$54,820 \$56,527	\$0 \$0 \$2,556	\$1,722,050 \$851,035
920	WEAKLEY COUNTY WHITE COUNTY	\$39,734	\$453,463	\$95,795	\$3,002	\$19,230	\$209,761	\$398,399	\$50,244	\$1,269,628
940	WILLIAMSON COUNTY	\$33,616 \$66,950	\$500,974 \$4,326,986	\$58,519 \$2,255,918	\$13,674 \$0	\$2,411 \$65,485	\$148,495 \$1,037,065	\$197,801 \$440,406	\$28,700 \$135,951	\$984,190 \$8,328,761
	*FRANKLIN WILSON COUNTY	\$52,210 \$0	\$645,825 \$58,100	\$246,877 \$5,141	\$3,612 \$0	\$116,724 \$3,242,177	\$92,315 \$629,549	\$22,090 \$1,182,682	\$28,716 \$103,670	\$1,208,369 \$5,221,319
951	*LEBANON	\$44,026	\$367,027	\$70,094	\$103	\$1,289	\$43,006	\$32,371	\$24,618	\$582,534
	GRAND TOTAL	\$4,253,711	\$85,786,907	\$30,287,676	\$53,701,325	\$28,865,626	\$24,526,164	\$36,489,626	\$4,913,041	\$268,824,076

^{*}SPECIAL SCHOOL DISTRICT